



APPROVED BUDGET

HART COUNTY GOVERNMENT FY 25 BUDGET

For the Period 10/1/24-9/30/25

Includes General Fund and Special Purpose Funds

Terrell Partain

Hart County Administrator

THREE YEAR ACTUAL/BUDGET VERSION REPORT

Original Budgets

*Inactive Accounts Excluded

	FY 2021-2022	FY 2022-2023	FY 2023-2024		FY 2024-2025		
	Actual YTD (\$)	Actual YTD (\$)	Actual YTD (\$)	Approved(\$)			Approved (\$)
00000							
Net Subtotal	\$19,677,632	\$23,524,646	\$21,890,802	\$21,915,091			\$29,877,679
10000 General Government							
Net Subtotal	\$-97,166	\$-133,135	\$-135,035	\$-551,013			\$-463,148
13000 Executive							
Net Subtotal	\$-465,986	\$-553,134	\$-610,425	\$-699,785			\$-788,899
14000 Elections							
Net Subtotal	\$-136,074	\$-173,006	\$-196,145	\$-200,617			\$-173,403
15100							
Net Subtotal		\$-95,960	\$-92,316	\$-82,000			\$-82,000
15300 County Attorney							
Net Subtotal		\$-90,793	\$-45,586	\$-50,000			\$-50,000
15350 Data Processing/Mis							
Net Subtotal	\$-85,797	\$-83,897	\$-96,994	\$-100,532			\$-94,315
15360 Gis Services							
Net Subtotal		\$-20,289	\$-5,470	\$-70,280			\$-70,502
15450 Tax Commissioner							
Net Subtotal	\$-283,587	\$-306,408	\$-372,300	\$-376,693			\$-386,156
15500 Tax Assessor							
Net Subtotal	\$-533,070	\$-528,876	\$-585,423	\$-556,590			\$-578,878
15550 Risk Management							
Net Subtotal	\$44,906	\$68,713	\$-17,969	\$-10,000			\$-410,000
15650 General Gov Buildings							
Net Subtotal	\$-176,507	\$-247,240	\$-295,119	\$-221,323			\$-331,885

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15900 Addressing & Permitting							
Net Subtotal	\$-62,882	\$-180,975	\$-141,555	\$-157,286			\$-163,275
15950 General Administration Fe							
Net Subtotal	\$-27,270		\$-27,532	\$-27,210			\$-27,600
21500 Superior Court							
Net Subtotal	\$-127,787	\$-122,194	\$-134,529	\$-132,346			\$-138,629
21800 Clerk Of Courts							
Net Subtotal	\$-387,178	\$-391,071	\$-464,483	\$-539,340			\$-594,600
22000 District Attorney							
Net Subtotal	\$-1,728	\$-56,956	\$-63,736	\$-66,000			\$-66,000
24000 Magistrate Court							
Net Subtotal	\$-215,471	\$-235,392	\$-250,170	\$-257,142			\$-266,452
24500 Probate Court							
Net Subtotal	\$-250,470	\$-262,339	\$-295,689	\$-314,507			\$-360,192
26000 Juvenile Court							
Net Subtotal	\$-17,200	\$-27,279	\$-36,209	\$-70,400			\$-70,400
27000 Grand Jury							
Net Subtotal	\$-49,153	\$-45,083	\$-28,114	\$-41,000			\$-44,500
27001 Board Of Equalization							
Net Subtotal	\$-8	\$-10,787	\$-10,611	\$-11,050			\$-13,434
27500 Law Library							
Net Subtotal		\$-2,838	\$-4,591	\$-2,200			\$-2,200
28000 Public Defender							
Net Subtotal	\$-91,165	\$-105,641	\$-128,583	\$-110,861			\$-136,718

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30000 Public Safety							
Net Subtotal	\$-72,842		\$-47,805	\$-343,550			\$-601,122
33000 Sheriff							
Net Subtotal	\$-2,923,835	\$-3,388,263	\$-3,263,142	\$-3,196,256			\$-3,816,505
33260 Jail Operations							
Net Subtotal	\$-2,003,686	\$-2,167,996	\$-2,514,512	\$-2,270,104			\$-2,790,110
35100 Fire Administration							
Net Subtotal	\$-231,196	\$-742,525	\$-721,183	\$-700,841			\$-1,269,068
36000 Emergency Medical Svc (Em							
Net Subtotal	\$-2,877,061	\$-3,249,671	\$-3,063,051	\$-3,105,368			\$-3,766,208
37000 Coroner/Medical Examiner							
Net Subtotal	\$-40,033	\$-38,593	\$-41,947	\$-42,564			\$-43,064
38000 E-911							
Net Subtotal	\$-519,448	\$-537,618	\$-566,436	\$-644,397			\$-926,197
39100 Animal Control							
Net Subtotal	\$-135,269	\$-127,434	\$-178,872	\$-279,759			\$-327,075
39200 Emergency Management							
Net Subtotal	\$-29,184	\$-37,989	\$-44,566	\$-49,994			\$-84,793
41000 Public Works Administrati							
Net Subtotal				\$-20,000			\$-20,000
42000 Highways And Streets							
Net Subtotal	\$-1,859,793	\$-1,878,487	\$-4,759,165	\$-5,605,636			\$-8,191,053
45100 Solid Waste & Recycling A							
Net Subtotal	\$-815,983	\$-881,367	\$-2,237,712	\$-1,848,615			\$-2,428,415

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45600 Closure And Post Closure							
Net Subtotal	\$-350	\$-74,979	\$-21,010	\$-45,000			\$-45,000
49000 Maintenance Shop							
Net Subtotal	\$-568,088	\$-552,408	\$-610,674	\$-638,399			\$-666,934
51000 Health							
Net Subtotal	\$-82,086	\$-81,743	\$-81,947	\$-83,100			\$-83,500
51110 Behavioral Health							
Net Subtotal	\$-7,358	\$-6,750	\$-8,557	\$-900			\$-6,650
54000 Welfare							
Net Subtotal	\$-42,570	\$-36,814	\$-35,398	\$-63,400			\$-63,400
55200 Senior Center							
Net Subtotal	\$-111,189	\$-116,546	\$-133,555	\$-137,295			\$-165,656
55400 Transportation Services							
Net Subtotal	\$-143,350	\$-144,324	\$-136,746	\$-91,698			\$-159,085
61000 Recreation							
Net Subtotal	\$-545,816	\$-440,431	\$-461,388	\$-702,180			\$-777,333
61800 Corp Of Engineers							
Net Subtotal	\$-129,763	\$-80,500	\$-112,902	\$-58,218			\$-130,550
65100 Library Administration							
Net Subtotal		\$-78,600	\$-86,700	\$-86,700			\$-86,700
71300 Uga Extension Service							
Net Subtotal	\$-65,904	\$-89,741	\$-110,348	\$-99,032			\$-116,972
74200 Code Enforcement/Marshal							
Net Subtotal		\$-34,324	\$-46,996	\$-63,868			\$-71,127

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75000 Economic Development & As							
Net Subtotal	\$-14,676	\$-190,150	\$-50,035	\$-60,390			\$-169,028
75630 Airport Authority							
Net Subtotal	\$-8,500	\$-4,375	\$-2,625	\$-8,500			\$-8,500
76300							
Net Subtotal				\$-100			\$-100
76400 Adult Literacy Center							
Net Subtotal	\$-13,011	\$-14,970	\$-15,825	\$-13,650			\$-17,225
80000 Debt Service							
Net Subtotal							\$-1,000,638
90000 Other Financing Uses							
Net Subtotal	\$-500,529	\$-273,448	\$-215,474	\$-1,240,368			\$-2,145,377
REPORT TOTAL REVENUE	\$19,691,031	\$23,580,409	\$22,330,453	\$22,362,105			\$31,321,275
REPORT TOTAL EXPENDITURE	\$16,718,511	\$18,930,391	\$24,046,806	\$26,595,071			\$36,734,166
REPORT TOTAL NET	\$2,972,520	\$4,650,018	\$-1,716,353	\$-4,232,966			\$-5,412,891